MEMORANDUM

To: Board of Regents

From: Board Office

Subject: Supplemental Register of Iowa School for the Deaf Capital Improvement

Business Transactions for the Month of March 2002

Date: April 11, 2002

Recommended Action:

Approve the Supplemental Register of Capital Improvement Business Transactions for the Iowa School for the Deaf.

Executive Summary:

The lowa School for the Deaf requests approval of a revised project budget (\$414,550) and construction contract award (\$325,550) for the **Utility Distribution System Replacement—Phase 3** project.

Background and Analysis:

Utility Distribution System Replacement—Phase 3

Project Summary

	<u>Amount</u>	<u>Date</u>	Board Action
Project Description and Total Budget Engineering Agreement (Farris Engineering, Urbandale, IA/ Omaha, NE) Construction Contract—Reject Bids	\$ 250,000	Sept. 2001	Approved
	34,997	Sept. 2001 April 2002	Approved Ratified
Revised Project Budget Construction Contract Award (LuBe Engineered Systems)	414,550	April 2002	Requested
	325,550	April 2002	Requested

Background

This project would replace the plumbing system and renovate restrooms in Long Hall, the high school.

The project is a continuation of the School's multi-phase project to upgrade its utility distribution system; Phases 1 and 2 replaced the School's power plant equipment and underground water distribution system.

The February 2002 bid opening resulted in a low bid of \$393,921, which exceeded the project budget by 60 percent (the bids were rejected).

The project was re-bid on April 11, 2002, which resulted in a low bid of \$323,950, approximately \$70,000 less than the February bids.

Revised Budget

The revised budget of \$414,550, an increase of \$164,550, reflects an expanded project scope to include additional restroom improvements for compliance with accessibility codes, installation of new partitions and flooring, and other aesthetic improvements.

The revised budget is necessary to allow award of the construction contract to the low bidder.

Construction Contract Award

The School requests award of the construction contract to the low bidder, LuBe Engineered Systems, for the Base Bid of \$323,950, plus Alternate #1 of \$800 and Alternate #2 of \$800, for a total award of \$325,550.

• The two alternates will provide for the installation of new flooring in the first floor and second floor restrooms.

Funding

Capital Appropriations and Building Repair Funds.

Project Budget

	Initial	Revised
	Budget	Budget
	Sept. 2001	April 2002
Construction Costs	\$ 215,000	\$ 325,550
Professional Services	35,000	59,000
Contingency	<u>0</u>	<u>30,000</u>
TOTAL	<u>\$ 250,000</u>	<u>\$ 414,550</u>

Sheila Lodge

Approved:

Gregory S. Nichols