

Contact: Joan Racki

UNIVERSITY OF IOWA UPDATE OF FLOOD RECOVERY STATUS

Action Requested: Receive the report from the University of Iowa.

Executive Summary: The University has provided the following report:

Attached are four reports: the first is the most recent report of flood recovery expenses and funding received (through October 31, 2012). The second report is the current timetable for milestones related to the major flood recovery projects (dated November 1, 2012). The third report lists formal appeals of FEMA decisions. The fourth report lists "To-Date" flood costs by project.

If requested, the University will provide an oral update.

MAJOR FLOOD RECOVERY PROJECT TIMETABLE

| | Regional FEMA Site and Replacement Authority Approval | Completion of State/Regional Review of Recovery and Mitigation Plans (PW complete) | Completion of National FEMA Review/Funding Obligation (1) | Submission of Schematic Design and Budget to Board Office for Regents Action | Award of Construction Contract(s) | Substantial Completion |
|---------------------------------------|---|--|---|--|---|---|
| Art Building West | | | Complete (March 2011) | Complete (March 2010) | Complete (September 2010) | October 2011 |
| Art Building (Replacement) | Complete (October 2010) | Complete (June 2011) | Complete (January 2012) | Complete (March 2012) | May 2013 | April 2016 |
| Art Building (Demolition) | | Complete (June 2011) | Complete (May 2012) | December 2012 | May 2013 | November 2013 |
| Hancher Performing Arts (Replacement) | Complete (October 2010) | Complete (June 2011) | Complete (January 2012) | Complete (March 2012) | November 2012 to October 2013 (3) | December 2015 |
| School of Music (Replacement) | Complete (October 2010) | Complete (June 2011) | Complete (January 2012) | Complete (March 2012) | January 2013 to September 2013 (2) | March 2016 |
| Hancher/Voxman/Clapp (Demolition) | | Complete (June 2011) | Complete (May 2012) | December 2012 | February 2013 | December 2013 |
| Iowa Advanced Technology Labs | | Complete (June 2011) | October 2012 (4) | March 2013 | June 2013 | July 2014 |
| Iowa Memorial Union | | Complete (July 2011) | Complete (January 2012) (5) | Complete (October 2010) | April 2013 | February 2015 |
| Mayflower Residence Hall | | Complete (June 2011) | October 2012 (4) | Complete (June 2012) | February 2013 | June 2014 |
| Theatre Building | | Complete (June 2011) | Complete (February 2012) | October 2012 | August 2013 | October 2014 |
| Utility System (2) | | Uncertain (pending FEMA response to UI proposed plan) | Uncertain (pending FEMA response to UI proposed plan) | Uncertain (pending FEMA response to UI proposed plan) | Uncertain (pending FEMA response to UI proposed plan) | Uncertain (pending FEMA response to UI proposed plan) |

Footnotes:

- (1) All dates subject to meeting all FEMA historic and environmental preservation rules on building and demolition projects per section 106 of the National Historic Preservation Act
- (2) On August 12, 2010, the University submitted a comprehensive report, including a benefit-cost analysis, to FEMA outlining needed repairs and improvements to the utility system (power plant, tunnels, and distribution system). In March 2012, the University received from the FEMA office in Des Moines multiple PWs providing insufficient obligations for repairs and mitigation. Path addressing these deficiencies is uncertain and will involve appeals to FEMA Region VII.
- (3) These projects will be delivered in several bid packages. The dates indicated represent the anticipated dates for the awarding of the initial and final contracts.
- (4) University and State officials have had and continue to have discussions with FEMA regarding the proposed mitigation strategies for the referenced projects.
- (5) FEMA obligation understates expected cost significantly and UI/Iowa Homeland Security are in the process of seeking recognition of this higher cost with an updated version of the FEMA obligation.

| STATUS OF FEMA APPEALS | | | |
|---|--|--------------------------------------|---|
| BUILDING/ PROJECT | ISSUE ON APPEAL | DATE APPEAL SUBMITTED | STATUS OF APPEAL |
| MUSEUM OF ART | Replacement of flood damaged facility | June 2011 (second appeal) | Final appeal rejected by FEMA Headquarters (May 2012) |
| POWER PLANT and UTILITY SYSTEM TUNNELS | Reimbursement for funds expended in repair of facility | May 2012 (UI to IHS) | In process / under review by FEMA Region VII (IHS submitted appeal to FEMA VII July 2012) |
| POWER PLANT | Mitigation strategy | August 2012 (UI to IHS) | In process / under review by FEMA Region VII (IHS submitted appeal to FEMA VII Oct. 2012) |
| UTILITY SYSTEM TUNNELS | Mitigation strategy | August 2012 (UI to IHS) | In process / under review by FEMA Region VII (IHS submitted appeal to FEMA VII Sept. 2012) |
| STUDIO ARTS | Reimbursement of funds expended in renovation of temporary facility | April 2012 (UI to IHS) | In process / under review by FEMA Region VII (IHS submitted appeal to FEMA Region VII June 2012) |

UNIVERSITY OF IOWA - MAJOR FLOOD RECOVERY PROJECT REPORT

To Date Flood Recovery Costs

As of October 31, 2012

(\$ 000's)

| | |
|--|---------------------|
| Hancher & Voxman Buildings & Replacements | \$ 32,509.2 |
| Art Building & Replacement | 5,825.5 |
| Art Building West | 10,390.8 |
| Iowa Advanced Technology Laboratories (IATL) | 11,370.2 |
| Iowa Memorial Union (IMU) | 6,947.4 |
| Theatre | 3,208.7 |
| Adler / Becker / English-Philosophy Building (EPB) | 5,621.1 |
| Mayflower Hall | 4,909.8 |
| Museum of Art | 473.7 |
| Utility Plants & Systems | 33,851.6 |
| Debris Removal | 38,350.2 |
| Temporary Locations | 42,418.3 |
| Emergency Measures | 11,928.0 |
| Other Restoration Projects | 6,972.1 |
| Other | 7,670.5 |
| TOTAL FLOOD | \$ 222,447.1 |