

BOARD MEMORANDUM

TO: Board of Regents
 FROM: Andrea Anania
 DATE: April 20, 2005 *ASN*
 SUBJ: Approval of Parking Rates and Policy Manual Revisions

Recommended Action:

Approve parking rate increases for FY 2006 at the three Regent universities and policy manual revisions at UNI.

Executive Summary:

Each university has a parking system that is self-supporting. User fees and fines support operation, maintenance, and capital improvements. The parking systems do not receive any state appropriated funds.

At its March meeting, the Board gave preliminary consideration to parking rate increases at the three Regent universities and policy manual revisions at UNI. The Board approved the revision of the administrative rules regarding parking offenses at ISU and authorized the Executive Director to file the rule revision in the required form.

The parking rate increases and policy manual changes at UNI presented this month for approval are unchanged from those presented in March. The rate increases would result in the following:

- University of Iowa annual charges of \$42 - \$1,800.
- Iowa State University annual charges of \$36 - \$692.
- University of Northern Iowa annual charges of \$6.25 - \$300.

Rate Notification The Code of Iowa requires notification to students 30 days prior to action by the Board to increase tuition, charges, and fees at the Regent universities.

Written notices of the proposed increases and a link to the March 2005 docket memorandum were sent to the student government body representatives at each of the Regent universities on March 2, 2005.

Administrative Code All changes to parking rates and regulations require Board approval. Certain changes to parking rates and regulations require Board approval and changes to the Iowa Administrative Code.

The Executive Director filed the rules revision required for ISU's parking offenses as approved by the Board in March. The notice of intent to amend the rules was published in the April 13, 2005, Iowa Administrative Bulletin. The comment period ends on May 3rd. The Board will be asked to adopt the rule amendments at the June meeting.

Background:

Iowa Code The Iowa Code allows the Board to make rules regarding policing, control, and regulation of traffic and parking on the property of any institution under its control [§262.69]. It also requires notification to students 30 days prior to action by the Board to increase charges or fees at the Universities [§262.9(18)].

Iowa Administrative Code The Iowa Administrative Code requires that the Board approve any fees or charges for parking, monetary sanctions, or modifications to traffic and parking regulations. Modification of the Iowa Administrative Code is required to implement certain changes.

Parking Systems Each university has a parking system that is self-supporting. They do not receive state appropriated funds. User fees and fines support operations, maintenance, and capital improvements to the parking systems.

Parking systems at the universities provide many services including patrol, maintenance, repair, snow removal, resurfacing, and construction. The parking systems also provide meters, signage, salt and sand, equipment, and supplies.

Parking manuals at each university contain rules and regulations for parking on campus and include information such as vehicle registration, parking permits, and fees and fines.

Committees at each of the universities oversee parking operations and propose changes to parking and traffic regulations as well as fees and fines for their respective university's comprehensive parking program.

In March, the Board was provided with details for each parking system including information on bond indebtedness, recent improvements, long-range parking plans, and the oversight committees. That information has not been included in this memorandum.

Information on the parking systems; increases, new fees, and policy manual revisions; annual parking rates; additional revenue usage; and financial information begin on the following page.

University of Iowa

Parking System Approximately 14,100 parking spaces are available for patients, visitors, faculty, staff, and students.

Approvals Requested The University requests approval for:

- Increases to the published parking rate schedule, effective July 1, 2005, for hourly, metered, or cashiered rates; and August 1, 2005, for all annual and temporary rates. Annual charges for FY 2006 would range from \$42 - \$1,800 and are highlighted in the table on the following page.

The FY 2006 increases presented for Board approval are part of a multi-year plan through FY 2009. The University will request approval each year for subsequent years in the plan, which is illustrated on page 6.

- Two new fees:
 - Physician's Permit – This new permit would allow more physicians to park adjacent to UIHC or the Carver College of Medicine. The permit would be made available to no more than 100 full-time physicians through the initial pilot program. Spaces were made available by staff that returned to their assigned spaces in other lots as a result of implementation of the graduated cashiered rate.

The price for the permit would be \$1,800 annually, which equals the cost of the space. The University reports that the financial impact to the system is not yet clear.

- Surface Reserved B – This new permit is for Hancher and Hawkeye-Carver Arena commuter lots that have been reclassified to accommodate employees and students that work or attend classes immediately adjacent to the lots.

Annual Parking Rates – FY 2006

University of Iowa

Permit Type	Actual FY 2005	Proposed FY 2006	Proposed Increase	Percent Increase
Annual Rate Basis				
FACULTY / STAFF / STUDENT				
Physicians Permit ¹ (New)	--	\$1,800.00	--	--
Prepaid Public Meter Permits ¹	\$684.00	756.00	\$72.00	10.5%
Ramp Reserved ¹	684.00	756.00	72.00	10.5%
Ramp Night ¹	456.00	480.00	24.00	5.3%
Surface Reserved A ¹	456.00	480.00	24.00	5.3%
Bus Pass with parking ¹	276.00	276.00	0.00	0.0%
Surface Night ¹	228.00	240.00	12.00	5.3%
Surface Reserved B ^{1, 6} (New)	192.00	240.00	48.00	25.0%
Commuter ¹	192.00	204.00	12.00	6.3%
Bus Pass without parking ¹	120.00	120.00	0.00	0.0%
Motorcycle	57.00	63.00	6.00	10.5%
Vanpool ⁵	336–1,032	Variable	--	--
STUDENT ONLY				
9-MONTH PERMITS				
Prepaid Student Meter Permit R ²	\$513.00	\$540.00	\$27.00	5.3%
Storage ²	216.00	234.00	18.00	8.3%
Surface Night ²	171.00	180.00	9.00	5.3%
Surface Reserved B ^{2, 6} (New)	144.00	180.00	36.00	25.0%
Commuter ²	144.00	153.00	9.00	6.3%
Motorcycle	38.00	42.00	4.00	10.5%
SEMESTER PASSES				
Bus Pass with parking	80.00	80.00	0.00	0.0%
Bus Pass without parking	50.00	50.00	0.00	0.0%
Hourly Rate Basis				
FACULTY / STAFF / STUDENT / PUBLIC				
7-Day Patient Ramp Pass	\$26.00	\$30.00	\$4.00	15.4%
Public Meters	0.75	0.75	0.00	0.0%
Standard / Cashiered ³				
1 st Hour	\$0.50	\$0.60	\$0.10	20.0%
Subsequent Hours Each	0.75	0.75	0.00	0.0%
Daily Maximum	12.00	12.00	0.00	0.0%
Graduated / Cashiered ⁴				
1 st Hour	\$0.50	\$0.60	\$0.10	20.0%
2 nd and 3 rd Hours Each	0.75	0.75	0.00	0.0%
Subsequent Hours Each	2.00	2.10	0.10	5.0%
Daily Maximum	12.00	12.00	0.00	0.0%
STUDENT ONLY				
Student Meters / Cashiered	\$0.50	\$0.60	\$0.10	20.0%
Each				
FACULTY / STAFF / STUDENT				
Exit Pass Booklet (20 passes)	\$55.00	\$60.00	\$5.00	9.1%
Access Key / Card Deposit, Replacement	20.00	20.00	0.00	0.0%
Placard Replacement	20.00	20.00	0.00	0.0%
Bus Pass – 30-ride pass (Iowa City only)	\$15 or \$20	\$15 or \$20	0.00	0.0%
STUDENT				
Park Card (prepaid debit card)	\$10, \$25, \$50	\$10, \$25, \$50	0.00	0.0%
DEPARTMENT				
Service Vehicle Placard	\$228.00	\$240.00	\$12.00	5.3%
Business Placard – 1 st Placard	0.00	0.00	0.00	0.0%
Business Placard – Additional cards	228.00	240.00	12.00	5.3%
Lost or Stolen Placards	30.00	30.00	0.00	0.0%
Pentacrest Placard	0.00	0.00	0.00	0.0%
Temporary Permits / Per Day				
Ramp Reserved	\$5.50	\$6.00	\$0.50	9.1%
Surface Reserved A	3.50	4.00	0.50	14.3%
Storage	2.50	2.50	0.00	0.0%
Surface Reserved B ⁶ (New)	1.50	2.00	0.50	33.3%
Commuter	1.50	1.50	0.00	0.0%
Other				
Field Services (per hour)	\$21.00	\$23.00	\$2.00	9.5%
Hooded Meters (per day)	13.50	13.50	0.00	0.0%

1 On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.

2 On a monthly basis, rates equal one-ninth of the annual amount.

3 Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.

4 Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or waiver.

5 Rates depend on participation, originating locations, types of vehicles used, and fuel expense.

6 Charged at the "commuter" rate for FY 2005; lots reclassified as "B" lots for FY 2006 and beyond.

Multi-Year Plan
FY 2006–FY 2009

The University's Parking and Transportation Committee approved the multi-year plan as illustrated on the following page. The plan was reviewed by the Faculty Council, Staff Council, and members of Student Government. The University will request approval each year for subsequent years in the plan.

The University reports that the more aggressive rates in the multi-rate plan will bring permitted parking rates in line with actual costs. With respect to surface parking, the average cost to construct and operate parking structures across campus is \$150 per month, while the current rate charged to users in these facilities is \$57 per month.

Higher rates for surface parking at Hancher Auditorium and Hawkeye-Carver Arena reflect their relative proximity to campus versus other commuter lots.

The Committee's review of the multi-year plan included consideration of the following:

- Funding all costs of operations, maintenance, and expansion of the system adequately;
- Increasing revenues from public parking to reflect the rising cost of structures designed to service patients and other campus visitors; and
- Setting rates for various categories of permit holders at levels that approach the actual costs of the respective facilities.

Additional
Revenue

The University reports that nearly 60% of the additional revenues generated over the four years from the multiple-year rate increases would go to offset debt service for the expansion of the Melrose Avenue parking facility. The remainder of revenues would be applied to operations, expansion, maintenance, commuter programs, and Cambus.

Parking Manual

No changes to the parking manual or violation rates are presented for approval.

Financial
Information

University of Iowa				
	Actual <u>FY 2004</u>	Estimated <u>FY 2005</u>	Estimated <u>FY 2006</u>	
Revenues				
Fees	\$10,460,233	\$11,207,382	\$12,259,399	
Fines	842,726	850,000	850,000	
Other	<u>349,518</u>	<u>350,000</u>	<u>357,500</u>	
Total Revenues	\$11,652,477	\$12,407,382	\$13,466,899	
Expenses				
Salaries / Wages	\$4,123,238	\$3,951,978	\$4,396,126	
Supplies / Equipment	2,552,636	3,076,022	2,930,750	
Other	<u>761,456</u>	<u>750,000</u>	<u>800,000</u>	
Total Expenses	\$7,437,330	\$7,778,000	\$8,126,876	
Net Income from Operations				
	<u>\$4,215,147</u>	<u>\$4,629,382</u>	<u>\$5,340,023</u>	
Debt Service	\$819,168	\$1,715,881	\$2,290,565	
Improvements from Reserves	\$4,388,053	\$3,373,700	\$4,202,750	
Improvements from Bond Proceeds	\$0	\$0	\$0	

University of Iowa - Multi-Year Increases

Permit Type	Proposed FY 2006	Proposed FY 2007	Proposed FY 2008	Proposed FY 2009
Annual Rate Basis				
FACULTY / STAFF / STUDENT				
Physicians Permit ¹ (<i>New</i>)	\$1,800.00	\$1,860.00	\$1,920.00	\$1,980.00
Prepaid Public Meter Permits ¹	756.00	828.00	900.00	984.00
Ramp Reserved ¹	756.00	828.00	900.00	984.00
Ramp Night ¹	480.00	504.00	528.00	552.00
Surface Reserved A ¹	480.00	504.00	528.00	552.00
Bus Pass with parking ¹	276.00	276.00	276.00	276.00
Surface Night ¹	240.00	252.00	264.00	276.00
Surface Reserved B ^{1,6} (<i>New</i>)	240.00	288.00	336.00	384.00
Commuter ¹	204.00	216.00	228.00	240.00
Bus Pass without parking ¹	120.00	120.00	120.00	120.00
Motorcycle	63.00	63.00	63.00	63.00
Vanpool ⁵	Variable	Variable	Variable	Variable
STUDENT ONLY				
9-MONTH PERMITS				
Prepaid Student Meter Permit R ²	\$540.00	\$567.00	\$594.00	\$621.00
Storage ²	234.00	252.00	270.00	288.00
Surface Night ²	180.00	189.00	198.00	207.00
Surface Reserved B ^{2,6} (<i>New</i>)	180.00	216.00	252.00	288.00
Commuter ²	153.00	162.00	171.00	180.00
Motorcycle	42.00	42.00	42.00	42.00
SEMESTER PASSES				
Bus Pass with parking	\$80.00	\$80.00	\$80.00	\$80.00
Bus Pass without parking	50.00	50.00	50.00	50.00
Hourly Rate Basis				
FACULTY / STAFF / STUDENT / PUBLIC				
7-Day Patient Ramp Pass	\$30.00	\$34.00	\$38.00	\$42.00
Public Meters	0.75	0.80	0.85	0.90
Standard / Cashiered ³				
1st Hour	\$0.60	\$0.65	\$0.70	\$0.75
Subsequent Hours Each	0.75	0.80	0.85	0.90
Daily Maximum	12.00	13.00	14.00	15.00
Graduated / Cashiered ⁴				
1st Hour	\$0.60	\$0.65	\$0.70	\$0.75
2nd and 3rd Hours Each	0.75	0.80	0.85	0.90
Subsequent Hours Each	2.10	2.25	2.40	2.55
Daily Maximum	12.00	13.00	14.00	15.00
STUDENT ONLY				
Student Meters / Cashiered	\$0.60	\$0.60	\$0.60	\$0.60
Each				
FACULTY / STAFF / STUDENT				
Exit Pass Booklet (20 passes)	\$60.00	\$65.00	\$70.00	\$80.00
Access Key / Card Deposit, Replacement	20.00	20.00	20.00	20.00
Placard Replacement	20.00	20.00	20.00	20.00
Bus Pass – 30-ride pass (Iowa City only)	\$15 or \$20	\$15 or \$20	\$15 or \$20	\$15 or \$20
STUDENT				
Park Card (prepaid debit card)	\$10, \$25, \$50	\$10, \$25, \$50	\$10, \$25, \$50	\$10, \$25, \$50
DEPARTMENT				
Service Vehicle Placard	\$240.00	\$252.00	\$264.00	\$276.00
Business Placard – 1 st Placard	0.00	0.00	0.00	0.00
Business Placard – Additional cards	240.00	252.00	264.00	276.00
Lost or Stolen Placards	30.00	30.00	30.00	30.00
Pentacrest Placard	\$0.00	\$0.00	\$0.00	\$0.00
Temporary Permits / Per Day				
Ramp Reserved	\$6.00	\$6.50	\$7.00	\$8.00
Surface Reserved A	4.00	4.00	4.00	4.50
Storage	2.50	2.50	3.00	3.00
Surface Reserved B ⁶ (<i>New</i>)	2.00	2.50	2.50	3.00
Commuter	1.50	1.50	2.00	2.00
Other				
Field Services (per hour)	\$23.00	\$24.00	\$25.00	\$26.00
Hooded Meters (per day)	13.50	14.50	15.50	16.00

1 On a monthly basis, rates equal one-twelfth of the annual amount. Summer rates are based on the monthly charge.

2 On a monthly basis, rates equal one-ninth of the annual amount.

3 Charged in all cases except for patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday. Patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, are charged the graduated rate unless they show an authorized patient or visitor's pass or waiver.

4 Charged to patrons entering between 5:00 a.m. and 9:00 a.m., Monday – Friday, unless they show an authorized patient or visitor's pass or waiver.

5 Rates depend on participation, originating locations, types of vehicles used, and fuel expense.

6 Charged at the "commuter" rate for FY 2005; lots reclassified as "B" lots for FY 2006 and beyond.

Iowa State University

Parking System Approximately 18,700 parking spaces are available for visitors, faculty, staff, and students.

Approvals Requested The University requests approval for:

- Increases to the published parking rate schedule. Annual charges for FY 2006 would range from \$36 to \$692 and hourly charges for the Memorial Union parking ramp range from \$0.25 to a maximum of \$8.00 daily and are illustrated in the two tables on this page; and
- A change to the parking manual as described on the following two pages.

Annual Parking Rates – FY 2006

Permit Type	Actual FY 2005	Proposed FY 2006	Proposed Increase	Percent Increase
Annual Fee Basis¹				
24-Hour Reserved	\$665.00	\$692.00	\$27.00	4.1%
Reserved	370.00	385.00	15.00	4.1%
Vendor	134.00	139.00	5.00	3.7%
General Staff (includes Residence Hall & Ames Lab staff)	104.00	108.00	4.00	3.8%
Departmental	104.00	108.00	4.00	3.8%
Motorcycle (staff)	35.00	36.00	1.00	2.9%
Academic Year Basis²				
University Family Housing (2 nd car) ³	\$94.00	\$98.00	\$4.00	4.3%
University Family Housing (1 st car) ³	87.00	90.00	3.00	3.4%
Commuter Student ³	87.00	90.00	3.00	3.4%
Residence Halls ³	87.00	90.00	3.00	3.4%
Student Accessible	87.00	90.00	3.00	3.4%
Student Government	87.00	90.00	3.00	3.4%
Stadium	57.00	59.00	2.00	3.5%
Motorcycle (student)	35.00	36.00	1.00	2.9%

1. Sold on a fiscal year basis (July 1 – June 30) and are available primarily to faculty, staff, and business associates that regularly operate on campus.
2. Sold on an academic year basis (1st day of fall classes – last day of spring finals) and are available primarily to students. Summer rates would be half the annual rate.
3. The Parking Division is responsible for parking at University Family Housing (UFH). Students purchase parking permits directly from ISU's Parking Division on the same basis that all other residence students do, which is \$90 for FY 2006.

Memorial Union Ramp Rates – FY 2006

Type	Actual FY 2005	Proposed FY 2006	Proposed Increase	Percent Increase
First ½ hour only ¹	\$0.50	\$0.75	\$0.25	50.0%
1 st hour	1.00	1.00	0.00	0.0%
2 nd hour	0.75	1.00	0.25	33.3%
3 rd hour	0.75	0.75	0.00	0.0%
4 th hour	0.50	0.50	0.00	0.0%
5 th hour	0.50	0.50	0.00	0.0%
6 hours – 22 hours ²	0.25	0.25	0.00	0.0%
Maximum Daily Rate	6.00	8.00	2.00	33.3%

1. Hourly rate applies after 37 minutes. Standard procedure in parking ramps allow 6-7 minutes for traffic issues that may occur when exiting.
2. Approved in August 2004 as 6 hours – 16 hours.

Additional Revenue

The University reports that additional revenues generated from the proposed parking rate increases will be used to cover inflationary growth and will provide for the maintenance, rehabilitation, and upgrade of existing parking lots, rather than the addition of new parking spaces.

A pavement management plan has been developed for maintenance and rehabilitation of existing lots, which will serve as the University's guide over the next three years. Pavement management is a scientific approach for the repair and reconstruction of paved surfaces. Engineers determine where repair and rehabilitation dollars should be spent. ISU plans to fill cracks, patch concrete and asphalt, seal coat lots, and rehabilitate two locations.

Parking Manual

The University requests approval for the following change to its parking manual:

- Update ISU's language in its parking manual to clarify procedures for obtaining permission for motor vehicles to park on campus walks or lawns. A change to the Iowa Administrative Code is not required for this request.

At the March meeting, the Board approved revisions to the administrative rules regarding the parking offenses as described below. The notice of intent to amend the rules was published in the April 13, 2005, Iowa Administrative Bulletin. The comment period ends on May 3rd. The Board will be asked to adopt the rule amendments at the June meeting.

- Change ISU's parking rules in the Iowa Administrative Code [§4.30(5)] to add "forged permits" to its list of prohibited offenses, which currently include unauthorized possession, use, alteration, or counterfeiting a parking permit; and
- Adjust the fine structure for parking offenses in the Iowa Administrative Code [§4.31(2)]. The Transportation Advisory Council conducted a comprehensive review of parking fines at ISU. The proposed changes will be more consistent with those in the community, help assure compliance with established regulations, and maintain parking for those with authorized permits.

The University reports that the current level of the violations may not be enough of a deterrent to potential and repeat violators and that some violators find it less expensive to receive occasional citations than to purchase a legitimate permit. Increased fines should prohibit people from violating the parking regulations.

Fines have not changed for over 10 years, with the exception of the fine for parking in a space designated for persons with disabilities. A change to the Iowa Administrative Code is required to implement the proposed changes as illustrated on the following page.

Iowa State University – Parking Fines

Offense	Actual FY 2005	Proposed FY 2006	Proposed Increase	Percent Increase
Altering, <u>forging</u> , or counterfeiting any parking permit	\$40.00	\$80.00	\$40.00	100.0%
Unauthorized possession and use of a parking permit	40.00	80.00	40.00	100.0%
Failure to comply with signs regulating campus traffic flow	20.00	30.00	10.00	50.0%
Driving on campus walks or lawns	20.00	30.00	10.00	50.0%
Driving on closed streets	20.00	30.00	10.00	50.0%
Driving on bike paths	20.00	30.00	10.00	50.0%
Access to restricted areas by means other than established gate openings	20.00	30.00	10.00	50.0%
Moving or driving around a barricade	20.00	30.00	10.00	50.0%
Improper use of gate card	10.00	20.00	10.00	100.0%
Illegal parking	12.00	15.00	3.00	25.0%
Improper parking	12.00	15.00	3.00	25.0%
Overtime parking at meters	5.00	7.50	2.50	50.0%
Parking without an appropriate permit in a reserved lot or space	15.00	25.00	10.00	66.7%
Improper affixing or failure to display a permit	5.00	5.00	0.00	0.0%
Failure to purchase a parking receipt*	10.00	7.50	-2.50	-25.0%
Improper parking in a space or stall designated for persons with disabilities	100.00	100.00	0.00	0.0%
Failure to display a current bicycle registration	5.00	5.00	0.00	0.0%
Bicycle improperly parked	5.00	7.50	2.50	50.0%
Improper use of roller skates, roller blades or skateboards	20.00	25.00	5.00	25.0%
All other violations	12.00	15.00	3.00	25.0%

* The decreased fee brings the fine in line with the fine for overtime parking at meters.

Financial
Information

Iowa State University			
	Actual <u>FY 2004</u>	Estimated <u>FY 2005</u>	Estimated <u>FY 2006</u>
Revenues			
Fees	\$1,498,359	\$1,553,500	\$1,615,000
Fines	993,414	990,000	1,000,000
Other	<u>187,354</u>	<u>180,000</u>	<u>180,000</u>
Total Revenues	\$2,679,127	\$2,723,500	\$2,795,000
Expenses			
Salaries / Wages	\$954,013	\$973,000	\$992,000
Supplies / Equipment	1,153,034	1,000,000	1,000,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$2,107,047	\$1,973,000	\$1,992,000
Net Income from Operations	\$572,080	\$750,500	\$803,000
Debt Service	\$469,608	\$479,878	\$477,948
Improvements from Reserves	\$573,619	\$300,000	\$300,000
Improvements from Bond Proceeds	\$3,000,000	\$0	\$0

University of Northern Iowa

Parking System Nearly 8,300 parking spaces are available for visitors, faculty, staff, and students.

Approvals Requested The University requests approval for:

- Increases to the published parking rate schedule, effective August 1, 2005. Annual parking rates for FY 2006 would range from \$19.50 to \$300 and are illustrated below; and
- Changes to the parking manual as described on the following page.

Annual Parking Rates – FY 2006

	Permit Type ¹	Actual FY 2005	Proposed FY 2006	Proposed Increase	Percent Increase
G	Reserved	\$285.00	\$300.00	\$15.00	5.3%
A	Faculty and Staff	109.00	115.00	6.00	5.5%
S	Service (Vendor)	103.00	108.00	5.00	4.9%
B	Faculty and Staff	62.00	66.00	4.00	6.5%
B	Students	58.00	61.00	3.00	5.2%
CP	Residence Hall Preferred	49.00	52.00	3.00	6.1%
C	Residence Hall Students	39.00	41.00	2.00	5.1%
M	Married Student Housing	39.00	41.00	2.00	5.1%
	Additional Vehicle	19.50	20.50	1.00	5.1%
R	Night / Remote	21.50	22.50	1.00	4.7%
L	Lab School	21.50	22.50	1.00	4.7%
MC	Motorcycle	18.50	19.50	1.00	5.4%
T	Temporary (per week) ²	5.00	6.25	1.25	25.0%

1. Second semester rates would be one-half of the proposed annual amounts.
 Summer rates would be one fourth of the proposed annual amounts except: Summer rates for R and L permits would be \$5.65; married student housing additional vehicle would be \$5.15; and motorcycle would be \$4.90.
2. Temporary (per week) permits would remain \$6.25 year round.

Additional Revenue The University reports that the additional revenue generated from the proposed parking increases will be used to offset the costs associated with operations, continued maintenance and repair, and future lot development.

Parking Manual

The University proposes the following changes to the parking manual:

- Increases in permit prices as illustrated on the previous page.
- An increase in the overtime parking penalty at meters from \$5.00 to \$7.00 for each offense.
- An increase to visitors attending conferences from \$1.00 to \$1.25 per 12-hour period (or part thereof).

Financial Information

University of Northern Iowa			
	<u>Actual FY 2004</u>	<u>Estimated FY 2005</u>	<u>Estimated FY 2006</u>
Revenues			
Fees	\$687,136	\$675,000	\$704,000
Fines	412,889	400,000	410,000
Other	<u>5,295</u>	<u>0</u>	<u>0</u>
Total Revenues	\$1,105,320	\$1,075,000	\$1,114,000
Expenses			
Salaries / Wages	\$503,478	\$525,000	\$546,000
Supplies / Equipment	170,867	250,000	250,000
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	\$674,345	\$775,000	\$796,000
Net Income from Operations	\$430,975	\$300,000	\$318,000
Debt Service	\$0	\$0	\$0
Improvements from Reserves	\$1,088,442	\$400,000	\$350,000
Improvements from Bond Proceeds	\$0	\$0	\$0

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