

Contact: John Nash

INSTITUTIONAL ROADS PROGRAM UPDATE

Executive Summary: The Board Office requests Board approval of the **Institutional Roads Program Update**, which would add \$4.901 million to the \$12.5 million Five-Year Institutional Roads Program approved by the Board in September 2023, making it a \$17.4 million Five-Year program.

➤ Per the Board’s *Policy Manual* §2.3 section 1.A.ii, Board approval of the Institutional Roads Program is required.

Background: In November 2023, the Iowa Department of Transportation informed the Board Office that \$4.901 million in DOT Institutional Road Program funds were available as of January 2024. These DOT funds became available through adjustments to future DOT Road Use Tax Fund income projections and updates to past, current and future Regent road project budgets.

Institutional Roads Program Update			
Additional \$4.901 million			
UI	\$ 1,800,000		40%
ISU	1,800,000		40%
UNI	900,000		20%
subtotal		\$ 4,500,000	100%
Iowa Lakeside Lab	401,000		
Total		\$4,901,000	

About the Iowa DOT’s “State Parks and Institutional Roads Program”:

The Iowa DOT’s “State Parks and Institutional Roads Program” is funded by the Road Use Tax Fund (RUTF), which is state-shared revenue created in 1949 by the Iowa Legislature and enshrined into the Iowa Constitution to assist state, county and city governments with the construction, repair and maintenance of the state of Iowa’s road infrastructure.

Per *Iowa Code* §307.24, the DOT’s “State Parks and Institutional Roads Program” provides 65/100 of one percent of the RUTF for the construction, reconstruction, improvement and maintenance of roads and streets located on all state land, including the Regents. The Regents’ annual allocation is 30 percent of this amount.

- 45.5% = Iowa DNR
- 30.0% = Iowa Board of Regents**
- 6.5% = Iowa Department of Human Services
- 6.0% = Iowa Department of Education
- 5.5% = Iowa Department of Corrections
- 4.0% = Iowa National Guard
- 2.0% = Iowa State Fair Board
- 0.5% = Iowa DAS Capitol Complex
- 100% = Total

1. **Updated Five-Year Institutional Roads Program:**
\$4.9 million added



Updated Institutional Roads Program Project Summary		Calendar Year					Total
		CY 2024	CY 2025	CY 2026	CY 2027	CY 2028	
UI Reconstruction and Improvements	Finkbine Drive (asphalt portion)	\$ 800,000	-	-	-	-	\$ 800,000
	South Grand Ave (Med Labs)	600,000	-	-	-	-	\$ 600,000
	Iowa Avenue Pedestrian Bridge Repairs	100,000					\$ 100,000
	Crosspark Road		600,000				\$ 600,000
	MNRA Main Road		1,348,186				\$ 1,348,186
	Hawkins Drive - Finkbine to Elliott Drive	-	-	-	2,081,814	-	\$ 2,081,814
	Reconstruction and Improvements Subtotal	\$ 1,500,000	\$ 1,948,186	\$ -	\$ 2,081,814	\$ -	\$ 5,530,000
Repair	Annual Pavement Management	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 225,000
	Annual Special Maintenance	225,000	200,000	200,000	200,000	200,000	\$ 1,025,000
	Repair Subtotal	\$ 270,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 1,250,000
University of Iowa Total		\$ 1,770,000	\$ 2,193,186	\$ 245,000	\$ 2,326,814	\$ 245,000	\$ 6,780,000

Less the Board's September 2023 approval = (\$4,980,000)
new UI funds = \$1,800,000

ISU Reconstruction	13th Street-Phase 1-Haber Rd east to ISU property limit	\$76,186	\$596,000	\$596,000	\$596,000	\$596,000	\$2,460,186
	Scholl Road - Ontario to railroad tracks	\$68,000					\$68,000
	Reconstruction Subtotal	\$ 144,186	\$ 596,000	\$ 596,000	\$ 596,000	\$ 596,000	\$ 2,528,186
Improvements	University Boulevard & 6th Street - traffic signal replacement	\$700,000					\$700,000
	S. 16th Street (east of Jack Trice Stadium) & Riverside Drive - Traffic Signal		\$400,000				\$400,000
	Improvements Subtotal	\$700,000	\$400,000	\$0	\$0	\$0	\$1,100,000
Repair	Annual Pavement Management	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
	Annual Special Maintenance	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000
	Annual Pavement Preservation	\$1,451,814	\$300,000	\$300,000	\$300,000	\$300,000	\$2,651,814
	Repair Subtotal	\$1,551,814	\$400,000	\$400,000	\$400,000	\$400,000	\$3,151,814
Iowa State University Total		\$2,396,000	\$1,396,000	\$996,000	\$996,000	\$996,000	\$6,780,000

Less the Board's September 2023 approval = (\$4,980,000)
new ISU funds = \$1,800,000

UNI Reconstruction	Jennings Drive (Jennings Court Apartments to 500' east)	\$ 443,000	-	-	-	-	\$ 443,000
	Redeker Drive and Ohio Street Intersection Repair	250,000	-	-	-	-	\$ 250,000
	Dakota Street (Ohio Street to Redeker Drive)	-	500,000	-	-	-	\$ 500,000
	West 22nd Street (Hudson Road to 200' west)	-	200,000	-	-	-	\$ 200,000
	Campus Street (South of Univ. Ave. to Jennings Dr.)	-	-	700,000	-	-	\$ 700,000
	West 31st Street Modifications (Illinois St. to Ohio St.)	-	-	-	300,000	-	\$ 300,000
	Campus Street (North of Univ. Ave. to Redeker Dr.)	-	-	-	226,093	-	\$ 226,093
	Redeker Drive (Campus Street to Redeker Center)	-	-	-	-	400,000	\$ 400,000
	Tower Drive	-	-	-	-	125,907	\$ 125,907
	Reconstruction Subtotal	\$ 693,000	\$ 700,000	\$ 700,000	\$ 526,093	\$ 525,907	\$ 3,145,000
Repair	Annual Pavement Maintenance	\$ 49,000	\$ 49,000	\$ 49,000	\$ 49,000	\$ 49,000	\$ 245,000
	Repair Subtotal	\$ 49,000	\$ 49,000	\$ 49,000	\$ 49,000	\$ 49,000	\$ 245,000
University of Northern Iowa Total		\$ 742,000	\$ 749,000	\$ 749,000	\$ 575,093	\$ 574,907	\$ 3,390,000

Less the Board's September 2023 approval = (\$2,490,000)
new UNI funds = \$900,000

IA LL Repair	Annual Pavement Repairs	\$ 501,000	\$ -	\$ -	\$ -	\$ -	\$ 501,000
Iowa Lakeside Laboratory Total		\$ 501,000	\$ -	\$ -	\$ -	\$ -	\$ 501,000

Less the Board's September 2023 approval = (\$100,000)
new IA LL funds = \$401,000

Total new funds = \$4,901,000

February 2024 Grand Total, proposed =	\$ 5,409,000	\$ 4,338,186	\$ 1,990,000	\$ 3,897,907	\$ 1,815,907	\$ 17,451,000
September 2023 Grand Total, approved =	\$ 3,184,000	\$ 1,759,000	\$ 1,759,000	\$ 4,089,000	\$ 1,759,000	\$ 12,550,000

Total new funds = \$4,901,000