Contact: Patrice Sayre

ANNUAL REPORT ON SPAN OF CONTROL

Actions Requested: (1) Receive the annual report on span of control; (2) approve submission of the report to the Governor and Iowa General Assembly in accordance with Iowa Code §262.9C and Board Policy 4.20; and (3) approve the exclusion of departments with 28 or fewer FTE from the span of control calculations.

Executive Summary: SF 2088 (the state reorganization bill) passed in the 2010 session of the General Assembly amended Chapter 262 of the lowa Code to include a provision regarding span of control. The amendment, effective March 20, 2010, requires the Board develop and maintain a policy setting a target aggregate ratio of employees who perform supervision to all other employees at one to fifteen. The complete text of lowa Code §262.9C and the Board of Regents Policy 4.29 developed in accordance with the statute are shown in Attachment A.

As per the Board policy, the calculations to determine span of control ratios are based upon the October 1 payrolls at the five institutions. Applying the criteria set forth in the statute, employees involved with direct patient care, faculty, and employees in other areas of the institutions that must maintain different span of control ratios due to federal or state regulations were not included in the calculation of the ratios. The resulting analysis represents a comparison of numbers of the merit exempt and professional staff at each institution that have administrative supervision as any portion of their overall job responsibilities, as compared to the number of other employees with no supervisory responsibilities. This analysis is based upon headcount and does not measure the amount of effort spent by individuals in fulfilling their supervisory responsibilities.

Also per the statute and Board policy, the Board is asked to approve the exclusion of departments with 28 or fewer FTEs from the calculation of span of control. For consistency with other reports, the universities have used the definition of "departments" as those entities identified in the institutional budgets. The University of Iowa requests exclusion of 339 departments; Iowa State University, 179 departments; and University of Northern Iowa, 102 departments. These departments are listed in Attachments B. C and D and are consistent with those previously excluded by the Board.

After applying the statutory criteria to October 1 payroll data, excluding faculty, direct patient care employees and departments with 28 or fewer FTEs, no departments at the special schools met the criteria for calculating span of control. The ratios for the three universities are as follows:

	2010	2011	2012	2013	2014	2015
University of Iowa	1/11.66	1/11.22	1/11.30	1/11.22	1/10.77	1/10.46
Iowa State University	1/19.42	1/16.42	1/17.25	1/14.90	1/15.30	1/15.10
University of Northern Iowa	1/14.78	1/15.02	1/15.10	1/13.82	1/13.61	1/15.47

The institutions continue to seek the most efficient and effective staffing mix to achieve and maintain excellence in fulfillment of their threefold mission of teaching, research and service. Each of the institutions has unique considerations impacting the individual calculations. This span of control analysis is one consideration in determination of the appropriate staffing mix for each institution, along with the skills and expertise to perform the various forms of work required, the degree of oversight and regulation required in each context, the risk of errors and other considerations balancing efficiency with the quality and effectiveness of the work. The universities will continue to examine span of control as one of these considerations as they continue to provide annual reports to the Board, along with other analysis provided as part of the annual Comprehensive Human Resources Report.

Iowa Code §262.9C Span of control policy

- 1. The state board of regents shall develop and maintain a policy regarding the aggregate ratio of the number of employees per supervisory employee at each of the institutions under the control of the board subject to the requirements of this section.
- 2. The target span of control aggregate ratio of supervisory employees to other employees shall be one to fifteen. The target span of control ratio shall not apply to employees involved with direct patient care, faculty, and employees in other areas of the institutions that must maintain different span of control ratios due to federal or state regulations.
- 3. For the purposes of this section, "supervisory employee" means a public employee who is not a member of a collective bargaining unit and who has authority, in the interest of a public employer, to hire, transfer, suspend, lay off, recall, promote, discharge, assign, reward, or discipline other public employees, to direct such public employees, or to adjust the grievances of such public employees, or to effectively recommend any such action.
- 4. The policy shall allow departments within an institution under the control of the state board of regents with twenty-eight or fewer full-time equivalent employee positions to be granted an exception to the policy by the board. Departments applying for an exception shall file a statement of need with the applicable institutional human resources office and the office shall make a recommendation to the state board of regents.
- 5. The state board of regents shall present an interim report to the governor and general assembly on or before April 1, 2010, with annual updates detailing the effects of the policy on the composition of the workforce, cost savings, efficiencies, and outcomes. In addition, the report and annual updates shall identify those departments within each institution under the control of the board granted an exception by the board to the policy as provided in this section.

Board of Regents Policy -- 4.20 Span of Control

As required by Iowa Code Subsection 262.9C, the target aggregate ratio of supervisory employees to other employees at institutions governed by the Board of Regents shall be one to fifteen.

Exempted from the target aggregate span of control ratio are employees involved with direct patient care, faculty and employees in other areas of the institutions that must maintain different span of control ratios due to federal or state regulations.

Departments within the Board of Regents enterprise with 28 or fewer full-time equivalent employees may also be granted an exception to this policy by specific approval of the Board of Regents. The request for an exception shall be brought forward by the institutional human resources offices as a recommendation to the Board.

On or before April 1 of each year, a report shall be filed with the Governor and the General Assembly detailing the effects of this policy on the composition of the workforce, cost savings, efficiencies and outcomes. The report shall also identify any department granted an exception by the Board to the policy. The report shall be compiled using payroll data as of October 1 of each year and shall be submitted to the Board for its approval prior to submission to the Governor and General Assembly.

UNIVERSITY OF IOWA DEPARTMENTS WITH 28 OR FEWER FTE

Accounting/Tippie College of Business
ACO Support/VP Medical Affairs
Administration/Center for Disabilities & Development
Administration/Spec Child Health Services-M&R
Administration/Student Health and Wellness
Administration/VP Medical Affairs
Aerospace Studies/University College
Air & Mobile Critical Care/UIHC
Alumni Services/Office of the President
Ambulatory Care Clinic/Psychiatric Hospital
American Studies/College of Liberal Arts & Sciences
Anatomy & Cell Biology/Carver College of Medicine
Anthropology/College of Liberal Arts & Sciences
Art & Art History/College of Liberal Arts & Sciences
Art Museum/Office of the Provost
Assessment/Office of the Provost
Associate VP Finance and CFO, UIHC/VP Medical Affairs
Athletics Facility/Athletics
Banquets and Catering/Student Life
Belin-Blank Intnl Center/College of Education
Biocatalysis/Bioprocessing Center/VP Research
Biochemistry/Carver College of Medicine
Bioengineering/UIHC
Biomedical Engineering/College of Engineering
BioVentures Center/Oakdale Campus
Broadcasting Services/VP Strategic Communication
Business Administration-College/Tippie College of Business
Business Administration-Undergraduate/Tippie College of Business
Business Managers Office/VP Finance & Operations
Business Services Administration/VP Finance & Operations
Campus Dining Administration/Student Life
Campus Dining Operations/Student Life
Cancer Center Support Administration/UIHC
Capital Management/UIHC
Cardiothoracic Surgery/Carver College of Medicine
Career Center/Office of the Provost
CDD Scheduling/Center for Disabilities & Development
CDD-Food & Nutrition Services/Center for Disabilities & Development
Cent Elect Microscopy Facility/VP Research
Center Bioinformatics Computational Biology/College of Engineering
Center for Advanced Studies In Measures & Assess/College of Education
Center for Diversity and Enrichment/Office of the President
Center for Public Health Statistics/College of Public Health

Center for Student Involvement and Leadership/Student Life
Central Control/Center for Disabilities & Development
Central Mail System/VP Finance & Operations
Centralized Transcription Services/UIHC
Chemical & Biochemical Engineering/College of Engineering
Chemistry/College of Liberal Arts & Sciences
Chief Diversity Office/Office of the President
Chief Medical Officer/UIHC
CHSC Per Patient per month/Spec Child Health Services-M&R
Civil-Environmental Engineering/College of Engineering
Classics/College of Liberal Arts & Sciences
Clinical Staff Office/UIHC
Clinics/Student Health and Wellness
Communication Sciences and Disorders/College of Liberal Arts & Sciences
Communication Studies/College of Liberal Arts & Sciences
Community & Behavioral Health/College of Public Health
Computer Science/College of Liberal Arts & Sciences
Consultation & Res Med Educ/Carver College of Medicine
Continuing Education/Carver College of Medicine
Contracts & Assignments/Student Life
Creative Writing/College of Liberal Arts & Sciences
C-Stores/Student Life
Ctr for Child Hlth Impr Innov/Spec Child Health Services-M&R
CTR Health Effect of Environment/VP Research
Dance/College of Liberal Arts & Sciences
Dean of Students/Student Life
Dentistry Administration/College of Dentistry
Dentistry/UIHC
Dermatology/Carver College of Medicine
Dermatology/UIHC
Des Moines John and Mary Pappajohn Education Center/Continuing Education
Diabetes Research Center/Carver College of Medicine
Division of Continuing Education/Continuing Education
Division of Sponsored Programs/VP Research
Documentation & Coding/UIHC
Dows Institute-Research/College of Dentistry
Earth and Environmental Sciences/College of Liberal Arts & Sciences
Economics/Tippie College of Business
Educ Policy & Leadership Studies/College of Education
Education Administration/College of Education
e-Health Center/UIHC Affiliates
Electrical-Computer Engineering/College of Engineering
Emerg Med/UIHC
Emergency Medicine/Carver College of Medicine
EMSLRC/UIHC

Endodontics/College of Dentistry
Engineering Administration/College of Engineering
Engineering Computer Network/College of Engineering
Engineering Electronics Shop/College of Engineering
Engineering Mechanical Shop/College of Engineering
English as Second Language/College of Liberal Arts & Sciences
English/College of Liberal Arts & Sciences
Environmental Health and Safety/VP Research
Equal Opportunity and Diversity/Office of the President
Evaluation & Assessment Center/College of Education
Facilities Administration/Student Life
Facilities Management-GEF/VP Finance & Operations
Facilities Management-Inventory/VP Finance & Operations
Facilities Management-Surplus/VP Finance & Operations
Facility Services Admin/UIHC
Faculty Practice Administration/College of Nursing
Family Dentistry/College of Dentistry
Family Medicine/Carver College of Medicine
Finance & University Services/VP Finance & Operations
Finance/Tippie College of Business
Food & Nutrition Services/Psychiatric Hospital
General Counsel/Office of the General Counsel
Geographical and Sustainability Sciences/College of Liberal Arts & Sciences
Global Region Environmental Research Center/VP Research
Governmental Relations/Office of the President
Graduate College Administration/Graduate College
Graduate Medical Education/UIHC
Grants & Contracts/Spec Child Health Services-M&R
Grounds/UIHC
Guest Services, Helen Rossi Guest House/UIHC
Guest Services/UIHC
Guest Services-info desk/UIHC
Hancher/VP Strategic Communication
Health and Disability Center/Center for Disabilities & Development
Health and Human Physiology/College of Liberal Arts & Sciences
Health Management & Policy/College of Public Health
Heart and Vascular Center/Carver College of Medicine
History/College of Liberal Arts & Sciences
Holden Comprehensive Cancer Center/UIHC
Honors Program/University College
Hospital Based Programs/Carver College of Medicine
Hospital Dentistry/College of Dentistry
Hospital Graphics/UIHC
Housekeeping & Grounds/Center for Disabilities & Development
Housekeeping & Grounds/Psychiatric Hospital

Human Resources/VP Medical Affairs
Human Subjects/IRB Office/VP Research
Hygienic Laboratory-Administration/University Hygienic Lab
Hygienic Laboratory-Computer/University Hygienic Lab
Hygienic Laboratory-REC/Acctg/University Hygienic Lab
IA Consortium Substance Abuse/VP Research
ICTS - Administration/Inst for Clinical and Translational Science
ICTS - Clinical Research Resources/Inst for Clinical and Translational Science
ICTS - Community Programs/Inst for Clinical and Translational Science
ICTS - Design Biostat and Ethics/Inst for Clinical and Translational Science
ICTS - Education/Inst for Clinical and Translational Science
ICTS - Informatics/Inst for Clinical and Translational Science
IH Waiver Services/Spec Child Health Services-M&R
Informatics/Office of the Provost
Institute for Human Genetics/Carver College of Medicine
Institute for Public Health Practice/College of Public Health
Integrated Strategic Planning/VP Medical Affairs
Interdepartmental Programs/Tippie College of Business
Interdisciplinary Programs/Graduate College
Internal Audit/Office of the President
Internal Medicine/UIHC
International Writing/Graduate College
Iowa Institute for Public Health Research & Policy (IIPHRP)/College of Public Health
Iowa Lakeside Laboratory/Continuing Education
Iowa Reading Research Center/College of Education
Iowa Testing Programs/College of Education
IRL-Dermatology/Iowa River Landing
IRL-Diabetes Management/Iowa River Landing
IRL-Engineering Services/Iowa River Landing
IRL-ESS & Guest Services/Iowa River Landing
IRL-Gastroenterology/Iowa River Landing
IRL-General Internal Medicine/Iowa River Landing
IRL-General Pediatrics/Iowa River Landing
IRL-HVS/Iowa River Landing
IRL-Materials Services/Iowa River Landing
IRL-OBGYN General/Iowa River Landing
IRL-Ophthalmology/lowa River Landing
IRL-Orthopaedic Clinic/Iowa River Landing
IRL-Otolaryngology/Iowa River Landing
IRL-Pathology/lowa River Landing
IRL-Pharmacy/lowa River Landing
IRL-Procedure Suite/Iowa River Landing
IRL-Radiology/lowa River Landing
IRL-Urology/lowa River Landing
ITS-CIO Office/Information Technology
113-CIO Office/Information reclinology

ITS-Research Services/Information Technology
ITS-Security Office/Information Technology
Journalism & Mass Communication/College of Liberal Arts & Sciences
Labor Center/Continuing Education
Laboratory/Student Health and Wellness
Laundry & Linen Services/UIHC
Law, HP & Disability Center/College of Law
Law-Central Admin, Facilities/College of Law
Law-Faculty/College of Law
Law-lowa Nonprofit Resource Center/College of Law
Law-Student Services Programs/College of Law
Learning Resource Center/College of Education
Level 1 Trauma Program/UIHC
Library & Information Science/Graduate College
Management & Organizations/Tippie College of Business
Management Sciences/Tippie College of Business
Marketing/Tippie College of Business
Material Management/VP Finance & Operations
Material Services, Central Sterilizing/Iowa River Landing
Material Services/UIHC
Mathematics/College of Liberal Arts & Sciences
Mechanical Engineering/College of Engineering
Medical Ethics/Carver College of Medicine
Medical Instruments/UIHC
Medical Museum/UIHC
Medical Records/Spec Child Health Services-M&R
Military Science/University College
Mobile Clinics & Support/Spec Child Health Services-M&R
Music/College of Liberal Arts & Sciences
Neurology/UIHC
Neurosurgery HR/UIHC
Neurosurgery/Carver College of Medicine
Non-Hospital Units/UIHC
Nursing Administration & General/College of Nursing
Nursing Services/Center for Disabilities & Development
Nursing/College of Nursing
Nursing/Student Health and Wellness
Obermann Center For Advanced Studies/VP Research
Ob-Gyn/UIHC
Obstetrics & Gynecology/UIHC
Ofc of Clinical Quality Safety and Performance Improvement/UIHC
Ofc of Statewide Clinical Educ Prog/Carver College of Medicine
Office of Management & Business Development/Tippie College of Business
Office of Student Services/College of Education
Office of the IACUC/VP Research

Operations Excellence/UIHC
Operative Dentistry/College of Dentistry
Optical Science Tech Center OSTC/College of Liberal Arts & Sciences
Oral & Maxillofacial Surgery/College of Dentistry
Oral Path, Radiology&Medicine/College of Dentistry
Organizations, Systems & Community/College of Nursing
Orthodontics/College of Dentistry
Orthopaedic Surgery/UIHC
Outreach and Engagement/Office of the Provost
Outreach Clinics/UIHC Affiliates
Outreach/Student Health and Wellness
Parent, Child & Family/College of Nursing
Pastoral Services/UIHC
Patient Financial Services/Psychiatric Hospital
Patient Library/UIHC
Patient Representatives/UIHC
Pediatric Dentistry/College of Dentistry
Pediatrics/UIHC
Pentacrest Museums/VP Research
Periodontics/College of Dentistry
Pharmaceutical Sciences and Experimental Therapeutics/College of Pharmacy
Pharmacology/Carver College of Medicine
Pharmacy Practice and Science/College of Pharmacy
Pharmacy/College of Pharmacy
Philosophy/College of Liberal Arts & Sciences
Physical Therapy/Carver College of Medicine
Physical Therapy/Center for Disabilities & Development
Physician Assistant/Carver College of Medicine
Physiology/Carver College of Medicine
Plant Operation & Maintenance/Psychiatric Hospital
Political Science/College of Liberal Arts & Sciences
Ponseti International/Carver College of Medicine
President/Office of the President
Preventive & Community Dentistry/College of Dentistry
Printing Department Services/VP Finance & Operations
Production Units/College of Liberal Arts & Sciences
Project Art/UIHC
Prosthodontics/College of Dentistry
Provost Office Administration/Office of the Provost
Psych & Quant Foundations/College of Education
Psychiatry/Psychiatric Hospital
Psychological and Brain Sciences/College of Liberal Arts & Sciences
Psychology/Center for Disabilities & Development
Public Health Administration/College of Public Health
Public Policy Center/VP Research

Purchasing/VP Finance & Operations
Radiation Oncology/Carver College of Medicine
Radiation Oncology/UIHC
Radiation Research Laboratory/Carver College of Medicine
Rape Victim Advocacy Program/Student Life
Rehab Therapy/UIHC
Rehabilitation and Counselor Education/College of Education
Religion/College of Liberal Arts & Sciences
Report Processing/Center for Disabilities & Development
Research Administration/VP Research
Research Department/College of Nursing
Research Information Systems/VP Research
Residence Hall Maintenance/Student Life
Respiratory Care/UIHC
Retail Operations/Student Life
Rhetoric/College of Liberal Arts & Sciences
Risk Management Office/VP Finance & Operations
Safety & Security/Center for Disabilities & Development
Safety & Security/Psychiatric Hospital
Shipping-Receiving/UIHC
Social Services/Center for Disabilities & Development
Social Services/UIHC
Social Work/College of Liberal Arts & Sciences
Sociology/College of Liberal Arts & Sciences
Spanish & Portuguese/College of Liberal Arts & Sciences
State Archaeologist/VP Research
Statistics & Actuarial Science/College of Liberal Arts & Sciences
Stead Technology Services Group/Tippie College of Business
Strategic Relations/UIHC
Student Disability Services/Student Life
Student Financial Aid Operations/Office of the Provost
Student Life/Student Life
Student Organizations/Student Life
Summer Sports Program/Athletics
Surgery/UIHC
Teacher Leader Center/College of Education
Teaching and Learning/College of Education
Training & Project Services/Center for Disabilities & Development
Treasury Operations/VP Finance & Operations
UHC Clinics/Center for Disabilities & Development
UI Center for Conferences/Continuing Education
UI Children's Hospital/UIHC
UI Health Plan/UIHC Affiliates
UI Partners/Oakdale Campus
UI Press Office Operations/Graduate College

AGENDA ITEM 4g ATTACHMENT B PAGE 10

UI Research Foundation/Oakdale Campus
UI Statewide Health Services/UIHC
UIHC & FPP Outreach-Administration/UIHC Affiliates
UIHC Compliance Office/UIHC
UIHC Otolaryngology/UIHC
UIHC Urology/UIHC
UIHF - Revenue & Decision Supp/VP Medical Affairs
University Apartments/Student Life
University College/University College
University Communication and Marketing/VP Strategic Communication
University Counseling/Student Life
University Creative Services/VP Strategic Communication
University Employee Health Clinic/UIHC
University Housing Administration/Student Life
University Marketing and Media Production/VP Strategic Communication
University News Services/VP Strategic Communication
Urban & Regional Planning/Graduate College
Urology/Carver College of Medicine
Vice President for Research/Oakdale Campus
Volunteer Program/UIHC
VP Operational Efficiency and Regulatory Analysis/Office of the President
Wellness/Student Health and Wellness
Women's Resource & Action Center/Student Life
World Languages, Literatures, and Cultures/College of Liberal Arts & Sciences
Writing Program/Continuing Education
Wynn Inst Vision Rsch/Carver College of Medicine

IOWA STATE UNIVERSITY DEPARTMENTS WITH 28 OR FEWER FTE

Aerospace Engineering
Ag & Life Sci Administration
Agricultural & Biosystems Engineering - ENGR
Agriculture Communications
Agricultural Education & Studies
Agriculture Experiment Station
Air Force Aerospace Studies
Alumni Association
Anthropology
Apparel, Events & Hospitality Mgmt
Attending Veterinarian
Biochemistry/Biophysics & Molc Biol-AGLS
Biochemistry/Biophysics & Molc Biol-LAS
Bioeconomy Institute
Biomedical Sciences
Biosafety Inst Genetically Modfd At Prod
Biotechnology
Bookstore
Brenton Center For Ag Instr Tech Transf
Business
Business Career Services
Business Graduate Program
Business Services
Business Undergraduate Program
Campus Organizations
Carrie Chapman Catt Center
Center For Agricultural & Rural Develop
Center For Agricultural Law & Taxation
Center For Biorenewable Chemicals
Center For Crops Utilization Research
Center For Excellence In Learn & Teach
Center For Food Security/Public Health
Center For Sustainable Rural Livelihoods
Central Stores
Chemical & Biological Engineering
Chemistry Stores
Civil, Construction & Environmental Eng
Communities - Extension
Computer Science

Conference Planning & Management
Cooperative Extension Field Program
Center For Nondestructive Evaluation
Design Administration
Destination Iowa State-New Student Prgms
Ecology/Evolution & Organismal Biol-AGLS
Ecology, Evolution & Organismal Biol-LAS
Economic Development & Industry Relations
Economics-AGLS
Economics - LAS
Educational Talent Search
Electrical And Computer Engineering
Engineering Administration
Engineering Career Services
Engineering College Relations
Engineering Outreach Programs
Engineering Research Institute
Engineering Student Services
Engineering Technology Support
Engineering-LAS Online Learning
English
Enrollment Services
Entomology
Equal Opportunity Office
Extension Distribution
Extension IT
Extension Organizational Advancement
Extension Organizational Development
Extension Professional Development
Faculty Senate
Finance
Finance Extension
Flight Service
Food Science & Human Nutrition – AGLS
Food Science & Human Nutrition-H Sci
Genetics/Development & Cell Biology-AGLS
Genetics, Development & Cell Biology-LAS
Geological And Atmospheric Sciences
Global Agriculture Programs
Government Relations
Graduate College
Grants Hub
Greenlee School Journalism/Communication

History
Honors Program-PRV
Horticulture
Human Resources Extension
Human Sciences Administration
Human Sciences Student Services
Industrial & Manufacturing Systems ENGR
Industrial Design
Institute For Design Research/Outreach
Institutional Research
Intensive English & Orientation Program
Interdepartmental Graduate Programs
Internal Audit
International Programs
International Students & Scholars
Iowa Beef Center
Iowa Energy Center
Iowa Soybean Research Center
ISU Pappajohn Center For Entrepreneurship
ISU Research Foundation
ISU Research Park
IT Services Academic Technologies
It Services Administrative Services
IT Services Customer Services
IT Services Networks & Communications
IT Services Office Of CIO
IT Services Security And Policies
Kinesiology
Lectures Program
Leopold Center
Liberal Arts & Sci Student Academic Srv
Marketing
Materials Science & Engineering
Mathematics
Mechanical Engineering
Microbiology
Microelectronics Research Center
Midwest Plan Service
Military Science & Tactics
Multicultural Student Affairs
Music And Theatre
Natural Resource Ecology And Management
Nature Connects

Naval Science
Nutrition & Wellness Research Center
Office Intellectual Property & Tech Transfer
Office For Responsible Research
Office Of Research Integrity
Ombuds Office
Orientation – New Student Programs
Partnerships In Prevention Science Inst
Philosophy & Religious Studies
Physics & Astronomy
Plant Sciences Institute
Political Science
President
Prog For Women In Science & Engr
Psychology
Purchasing
Receivables Office
Recreation Services
Reiman Gardens-VPBF
Risk Management
Seed Science Center - Experiment Station
Senior Vice President And Provost
Small Business Development Center
Sociology - AGLS
Sociology - LAS
Sponsored Programs Administration
Statistics
Student Counseling Services
Student Financial Aid
Student Support Services Program
Study Abroad Center
Supply Chain & Information Systems
Trademark Office
Transportation Services
Treasurer
University Counsel
University Marketing & Promotions
University Museums
University Relations
Upward Bound
Value Added Agriculture-Extension
Veenker Memorial Golf Course
Veterinary Clinical Sciences

AGENDA ITEM 4g ATTACHMENT C PAGE 15

Vet Diagnostic & Production Animal Med
Vet Microbiology & Preventive Medicine
Veterinary Pathology
Vice President Business & Finance
Vice President For Extension And Outreach
Vice President For Research
Vice President Student Affairs
Virtual Reality Applications Center
WOIi Radio
Women's Center - Student Affairs
World Languages And Cultures

UNIVERSITY OF NORTHERN IOWA DEPARTMENTS WITH 28 OR FEWER FTE

Academic Advising
Academic Affairs
Academic Learning Center
Accounting
Administration & Financial Services
Admissions
AF – Technology Services
Applied Human Sciences, School of
Art
Biology
Broadcasting Services
Business Operations
Career Services
Center for Early Developmental Education
Center for Educational Transformation
Center for Energy & Environmental Education
Center for Excellence in Teaching & Learning
Center for Multicultural Education
Center for Social & Behavioral Research
College for Social & Behavioral Sciences
Center for Teaching & Learning Mathematics
Chemistry & Biochemistry
Child Development Center
Classic Upward Bound
College of Business Admin Support Services
College of Business Administration
College of Education
College of Education Student Advising
College of Humanities, Arts & Sciences
Communication Sciences & Disorders
Communication Studies
Compliance & Equity Management
Computer Science
Continuing Education & Special Programs
Culture & Intensive English Program
Curriculum & Instruction
Dean of Students
Disability Services
Earth Science
Economics
Educational Leadership & Postsecondary Education
Ladodional Loadorship & Fosisocondary Ladodilon

AGENDA ITEM 4g ATTACHMENT D PAGE 17

	PAGE 17
Educational Opportunity Center	
Educational Psychology & Foundations	
Educational Talent Search	
Enrollment Management	
Environmental Health & Safety	
EOP/SCS	
Finance	
Financial Accounting & Reporting Services	
Financial Aid	
Gallagher-Bluedorn Performing Arts Center	
Geography	
Graduate College	
Health Education	
History	
Human Resource Services	
IA Math Science Educational Partnership	
Individual Studies	
Institutional Research & Effectiveness	
Internal Audit	
International Programs	
Instructional Resources & Technology Services	
Languages & Literature	
Management	
Marketing	
Mathematics	
Maucker Union Administration	
Metal Casting Center	
Military Science-ROTC	
McNair Scholars	
Music, School of	
North American Review	
Northern Iowan	
Philosophy & World Religions	
Physics	
Political Science	
President's Office	
Psychology	
Public Safety	
Recycling & Reuse Technology Transfer Center	
Registrar's Office	
Research & Sponsored Programs	
Science Education	
Social Work	
Sociology, Anthropology & Criminology	
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AGENDA ITEM 4g ATTACHMENT D PAGE 18

Southwest Iowa Regents Center	
Special Assistant to President/Board & Governmental Relations	
Special Education	
Student Affairs	
Student Support Services	
Study Abroad Center	
Tallgrass Prairie Center	
Teaching	
Technology	
Theatre	
UNI Center for Urban Education	
UNItix	
Undergraduate Studies	
University Counsel	
University Honors Program	_
University Relations	
Women's & Gender Studies	